



H. AYUNTAMIENTO MUNICIPAL DE COPALILLO, GRO.  
TESORERIA MUNICIPAL  
CONSOLIDADO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación Administrativa  
DEL 1 DE ENERO AL 31 DE MARZO DEL 2022 TRIMESTRE 1

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	3,272,649.00	-451,000.00	2,821,649.00	220,022.65	220,022.65	2,601,626.35
SECRETARIA GENERAL	457,000.00	0.00	457,000.00	116,754.85	116,754.85	340,245.15
SINDICATURA	549,000.00	0.00	549,000.00	133,465.48	133,465.48	415,534.52
JURIDICO	419,500.00	0.00	419,500.00	123,499.00	123,499.00	296,001.00
DIF MUNICIPAL	553,000.00	0.00	553,000.00	159,376.14	159,376.14	393,623.86
TESORERIA	1,431,500.00	1,284,843.90	2,716,343.90	768,773.06	607,683.06	1,947,570.84
COMERCIO Y ABASTO POPULAR	599,500.00	0.00	599,500.00	157,248.80	157,248.80	442,251.20
DESARROLLO RURAL	601,500.00	0.00	601,500.00	141,248.80	141,248.80	460,251.20
MEDIO AMBIENTE Y RECURSOS NATURALES	683,000.00	0.00	683,000.00	158,748.50	158,748.50	524,251.50
EDUCACION , JUVENTUD Y DEPORTE	1,007,500.00	0.00	1,007,500.00	215,388.19	215,388.19	792,111.81
DESARROLLO URBANO Y OBRAS PUBLICAS	58,125,405.00	1,402,125.26	59,527,530.26	4,173,440.62	3,180,855.56	55,354,089.64
SALUD PUBLICA Y ASISTENCIA SOCIAL	682,500.00	0.00	682,500.00	158,614.60	158,614.60	523,885.40
REGISTRO CIVIL	488,000.00	0.00	488,000.00	101,997.00	101,997.00	386,003.00
TURISMO	115,000.00	0.00	115,000.00	7,999.80	7,999.80	107,000.20
BIBLIOTECA MUNICIPAL	66,000.00	0.00	66,000.00	20,749.40	20,749.40	45,250.60
CATASTRO	132,500.00	0.00	132,500.00	35,000.00	35,000.00	97,500.00
SERVICIOS PUBLICOS	2,973,711.00	1,920,966.24	4,894,677.24	1,448,860.65	1,210,360.65	3,445,816.59
TRANSPARENCIA	114,500.00	0.00	114,500.00	8,800.00	8,800.00	105,700.00
ASUNTOS INDIGENAS Y DEL MIGRANTE	128,500.00	0.00	128,500.00	34,000.00	34,000.00	94,500.00
COMUNICACION SOCIAL	132,500.00	0.00	132,500.00	38,000.00	38,000.00	94,500.00
JUNTA DE RECLUTAMIENTO	80,000.00	0.00	80,000.00	26,999.40	26,999.40	53,000.60
INSTANCIA DE LA MUJER	124,500.00	0.00	124,500.00	30,000.00	30,000.00	94,500.00
ORGANO INTERNO DE CONTROL	281,200.00	0.00	281,200.00	39,999.70	39,999.70	241,200.30
SEGURIDAD PÚBLICA	7,636,790.00	395,200.00	8,031,990.00	889,908.19	889,908.19	7,142,081.81
TRANSITO MUNICIPAL	765,510.00	0.00	765,510.00	138,548.50	138,548.50	626,961.50
PROTECCION CIVIL	2,666,779.00	56,221.00	2,723,000.00	575,185.99	575,185.99	2,147,814.01
PREVENCION SOCIAL DEL DELITO	121,500.00	0.00	121,500.00	27,000.00	27,000.00	94,500.00
<b>Total del Gasto</b>	<b>84,209,044.00</b>	<b>4,608,356.40</b>	<b>88,817,400.40</b>	<b>9,949,629.32</b>	<b>8,557,454.26</b>	<b>78,867,771.08</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PRESIDENTE MUNICIPAL

SINDICO PROCURADOR

TESORERO MUNICIPAL

C.P. VICTOR MANUEL LARA VALENTÍN

C. JULIAN CASTRO SANTOS

PROF. MARGARITA COCTECON SUAREZ

C. FRANCISCO SANCHEZ MORALES

TITULAR DEL ORGANO DE CONTROL INTERNO