



H. AYUNTAMIENTO MUNICIPAL DE COPALILLO, GRO.
TESORERIA MUNICIPAL
CONSOLIDADO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE MARZO DEL 2022 TRIMESTRE 1
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
1 - NO ETIQUETADO	17,709,560.00	3,824,383.40	21,533,943.40	4,716,067.20	4,316,477.20	16,817,876.20
PRESIDENCIA	3,272,649.00	-451,000.00	2,821,649.00	220,022.65	220,022.65	2,601,626.35
SECRETARIA GENERAL	457,000.00	0.00	457,000.00	116,754.85	116,754.85	340,245.15
SINDICATURA	549,000.00	0.00	549,000.00	133,465.48	133,465.48	415,534.52
JURIDICO	419,500.00	0.00	419,500.00	123,499.00	123,499.00	296,001.00
DIF MUNICIPAL	553,000.00	0.00	553,000.00	159,376.14	159,376.14	393,623.86
TESORERIA	1,431,500.00	1,284,843.90	2,716,343.90	768,773.06	607,683.06	1,947,570.84
COMERCIO Y ABASTO POPULAR	599,500.00	0.00	599,500.00	157,248.80	157,248.80	442,251.20
DESARROLLO RURAL	601,500.00	0.00	601,500.00	141,248.80	141,248.80	460,251.20
MEDIO AMBIENTE Y RECURSOS NATURALES	683,000.00	0.00	683,000.00	158,748.50	158,748.50	524,251.50
EDUCACION , JUVENTUD Y DEPORTE	1,007,500.00	0.00	1,007,500.00	215,388.19	215,388.19	792,111.81
DESARROLLO URBANO Y OBRAS PUBLICAS	2,695,000.00	1,069,573.26	3,764,573.26	543,521.18	543,521.18	3,221,052.08
SALUD PUBLICA Y ASISTENCIA SOCIAL	682,500.00	0.00	682,500.00	158,614.60	158,614.60	523,885.40
REGISTRO CIVIL	488,000.00	0.00	488,000.00	101,997.00	101,997.00	386,003.00
TURISMO	115,000.00	0.00	115,000.00	7,999.80	7,999.80	107,000.20
BIBLIOTECA MUNICIPAL	66,000.00	0.00	66,000.00	20,749.40	20,749.40	45,250.60
CATASTRO	132,500.00	0.00	132,500.00	35,000.00	35,000.00	97,500.00
SERVICIOS PUBLICOS	2,973,711.00	1,920,966.24	4,894,677.24	1,448,860.65	1,210,360.65	3,445,816.59
TRANSPARENCIA	114,500.00	0.00	114,500.00	8,800.00	8,800.00	105,700.00
ASUNTOS INDIGENAS Y DEL MIGRANTE	128,500.00	0.00	128,500.00	34,000.00	34,000.00	94,500.00
COMUNICACION SOCIAL	132,500.00	0.00	132,500.00	38,000.00	38,000.00	94,500.00
JUNTA DE RECLUTAMIENTO	80,000.00	0.00	80,000.00	26,999.40	26,999.40	53,000.60
INSTANCIA DE LA MUJER	124,500.00	0.00	124,500.00	30,000.00	30,000.00	94,500.00
ORGANO INTERNO DE CONTROL	281,200.00	0.00	281,200.00	39,999.70	39,999.70	241,200.30
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
PREVENCION SOCIAL DEL DELITO	121,500.00	0.00	121,500.00	27,000.00	27,000.00	94,500.00
2 - ETIQUETADO	66,499,484.00	783,973.00	67,283,457.00	5,233,562.12	4,240,977.06	62,049,894.88
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
COMERCIO Y ABASTO POPULAR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
MEDIO AMBIENTE Y RECURSOS NATURALES	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION , JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO Y OBRAS PUBLICAS	55,430,405.00	332,552.00	55,762,957.00	3,629,919.44	2,637,334.38	52,133,037.56
SALUD PUBLICA Y ASISTENCIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS INDIGENAS Y DEL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA DE RECLUTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	7,636,790.00	395,200.00	8,031,990.00	889,908.19	889,908.19	7,142,081.81
TRANSITO MUNICIPAL	765,510.00	0.00	765,510.00	138,548.50	138,548.50	626,961.50
PROTECCION CIVIL	2,666,779.00	56,221.00	2,723,000.00	575,185.99	575,185.99	2,147,814.01
PREVENICION SOCIAL DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	84,209,044.00	4,608,356.40	88,817,400.40	9,949,629.32	8,557,454.26	78,867,771.08

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PRESIDENTE MUNICIPAL

SINDICO PROCURADOR

TESORERO MUNICIPAL

C.P. VICTOR MANUEL LARA VALENTÍN

C. JULIAN CASTRO SANTOS

PROF. MARGARITA COCTECON SUAREZ

C. FRANCISCO SANCHEZ MORALES

TITULAR DEL ORGANO DE CONTROL INTERNO